

OFFICE OF THE CITY MANAGER

NO.LTC# 164-2013

LETTER TO COMMISSION

TO:

Mayor Matti Herrera Bower and Members of the City Commission

FROM:

Jimmy L. Morales, City Manager

DATE:

May 7, 2013

SUBJECT: Federal Sequester Impacts on Elder Meal Sites within the City

The purpose of this Letter to Commission (LTC) is to provide you with a summary report on the impact of the federal sequestration on elder meal sites operating within our City.

On Wednesday, May 1st, Little Havana Activities & Nutrition Center and Jewish Community Services of South Florida were notified that their awards from the Alliance for Aging, which locally distributes the State Formula funds for the Older American Act programs, would experience immediate reductions effective Monday, May 6th, as a result of the federal sequester. These sequester cuts target the State Formula Grant Programs under the Older Americans Act. The Act provides federal funding for a variety of community programs including:

- Title III-B: Supportive Services and Senior Centers Program
- Title III-C1: Congregate Nutrition Services
- Title III-C2: Home Delivered Nutrition Services
- Title III-D: Disease Prevention and Health Promotion Services
- Title III-E: National Family Caregiver Support Program

Attached you will find the Administration for Community Living Estimates of Sequester Impact for State Formula Grant Programs Under the Older Americans Act which explains the sequester formula and delineates the impacts by state and program.

While the Alliance for Aging announced the amount of cuts each provider will experience to their existing contracts, the determination as to how the cuts would materialize would be left to each provider. Little Havana Activities & Nutrition Center advised us that they approached the cuts in a manner so as to impact the fewest people possible. Jewish Community Services applied the reductions equitably among affected programs.

As to the congregate meal sites, the projected impacts are:

Meal Site	Provider	Current Number of People Served	Number of People Impacted Daily (Meals)
Rebecca Towers	Little Havana Activities & Nutrition Center	115	34.5
Council Towers South	Little Havana Activities & Nutrition Center	80	24
South Shore Community Center	Jewish Community Services of South Florida	50-60	16.5
Federation Towers	Jewish Community Services	35	10.5
Stella Maris	Little Havana Activities & Nutrition Center	14	4.06
	TOTALS	299	89.56

Sequester Impacts on Elder Meal Sites May 7, 2013 Page 2

Attached, you will find an expanded chart that summarizes the immediate impacts as well as forecasts the cuts into FY 14 for the elder congregate meal sites.

While Little Havana Activities & Nutrition Center says its home delivered meals will not be impacted, Jewish Community Services reports that 422 fewer meals will be delivered to Miami Beach residents as a result of a \$2,533 sequestration reduction. This will impact between 10 to 15 homebound seniors.

Little Havana Activities & Nutrition Center has advised us that they have begun outreach to various entities, including governmental agencies such as Miami-Dade County, in hopes of reducing the financial deficit created by the sequester cuts.

If you have any questions or need any additional information, please feel free to contact me.

C: Executive Staff
Maria Ruiz, Director, Office of Community Services

JLM/KGB/MLR

Sequester Impact on Miami Beach Elder Congregate Meal Sites

											Actual People	Total Meals	Actual People	Total Meals		
Fider Weal Sites	Provider	Reimburse Number ment Rate/ Provider of People Meal		Reimburse- ment Rate/ Meal	An of B	Amount of Budget R Cuts	Service Reduction/ Site	Current Funding Sources	Fisc	ir Fiscal Variance FY13	impacted Daily FY13	Reduced Annually FY 13	Impacted Daily FY14	Reduced Annually FY 13	Fiscal	Fiscal Variance FY14
								AA-Older Americans Act								
Rebecca Towers	LHANC	115	₩.	6.35		Not Provided	30%	AA- Older Americans	₩	36,147.38	34.5	34.5 5,692.50	34.5	\$ 970 \$	₩	59,959.50
Council Towers		ć	4	I.		-	ò	Act	4	1	ć	0	ć	0,00		5
South South Shore	LHANC	08	v	6.35 Not		Provided	30%	AA- Older Americans Act	᠕	25,146.00	74	3,960	74	24 6,240.00 ş		39,624.00
Community Center	S	20-60	٠	5.62	\$ 6,	6,850.00	1,523	į	↔	8,559.26	17	1,523	17	4420	\$ 2	4420 \$ 24,840.40
Federation Towers	JCS	35	₩	5.62	\$	6,850.00	1,066	AA- Older Americans Act	٠	5,990.92	∞	1,066	∞	2080 \$		11,689.60
Stella Maris	LHANC	14	↔	6.35	Not	Provided	78%	AA- Older Americans Act	₩	4,253.87	4.06	670	4.06	1055.6	↔	6,703.06
TOTALS		299							40}-	80,097.43	87.56	12,911.40	87.56	22,766	\$ 14	22,766 \$ 142,816.56

Data Sources: Little Havana Activities & Nutrition Center, Jewish Community Services of South Florida, Inc. Note: 165 service dates remaining in FY 13 effective 5/13/13; 260 service days in FY14

Administration for Community Living Estimates of Sequester Impact for State Formula Grant Programs Under the Older Americans Act

- The Office of Management and Budget (OMB) calculates that sequestration requires an annual reduction of 5.0 percent for non-exempt non-defense discretionary programs and 5.1 percent for non-exempt non-defense mandatory programs.
- The law requires that every program be cut equally. It is not possible for the Administration for Community Living (ACL) to decide to take all the cuts in one area in an attempt to avoid cuts in another program.
- For state formula grant programs, the 5.0 percent cut is applied at the program level by taking the FY 2013 Continuing Resolution (CR) level (FY 2012 enacted plus 0.612 percent) and then reducing it for the sequester.
 - State by state impacts can only be calculated by reducing the total resources available for a program and then running the statutory state allocation formula.
 - The statutory factors used to determine the allocations such as *funding level*, *population, hold harmless, minimum allotments* and *guaranteed growth* vary across programs and result in variations among states in the magnitude of the reductions.
- The following information provides additional details on the key factors impacting state allocations for each program.

Older Americans Act, Title III - State and Community Programs

This includes each part of the Title III programs listed below, calculated separately:

Title III-B Supportive Services and Senior Centers Program

Title III-C1 Congregate Nutrition Services

Title III-C2 Home Delivered Nutrition Services

Title III-D Disease Prevention and Health Promotion Services

Title III-E National Family Caregiver Support Program

Key Elements:

- 1. Proportionate share of the national total of individuals 60 and older (for Part E, number of individuals 70 and older).
- 2. Minimum allotment levels according to Section 304(a)(3)(D).
 - a. 50 States, District of Columbia, and Puerto Rico -- ½ % (0.005).
 - b. Guam and the Virgin Islands -4% (0.0025).
 - c. American Samoa and the Northern Mariana Islands -- 1/16 % (0.000625).

- 3. Hold harmless level and guaranteed growth hold harmless according to Section 304(a)(3)(D)(i) and Section 304(a)(3)(D)(ii).
 - a. *Hold harmless* is equal to the FY 2006 allotment levels for each state. (Section 304(a)(3)(D)(i)).
 - b. Guaranteed growth hold harmless level (Section 304(a)(3)(D)(ii)) for each state (including territories) this was satisfied in FY 2006, so for FY 2013, it is the same as the state's FY 2006 allotment level.

Older Americans Act, Title VII - Vulnerable Elder Rights Protection Activities

This includes each Chapter of the Title VII programs listed below, calculated separately:

Title VII Chapter 2 Ombudsman Program
Title VII Chapter 3 Prevention of Elder Abuse

Key Elements:

- 1. Proportionate share of the national total of individuals 60 and older.
- 2. General minimum allotment levels according to Section 703(a)(2)(B).
 - a. 50 States, District of Columbia, and Puerto Rico ½ % (0.005).
 - b. Guam and the Virgin Islands -4% (0.0025).
 - c. American Samoa and the Northern Mariana Islands -- 1/16 % (0.000625).
- 3. Hold harmless level according to Section 703(a)(2)(C)(i) and Section 703(a)(2)(C)(ii).
 - a. Ombudsman *hold harmless* level for each state (<u>excluding territories</u>: <u>Guam, Virgin Islands</u>, <u>American Samoa</u>, and the Northern <u>Mariana Islands</u>) is equal to the FY 2000 allotment levels for each state. (Section 703(a)(2)(C)(i)).
 - b. Elder Abuse *hold harmless* level for each state (<u>excluding territories</u>: <u>Guam, Virgin Islands</u>, <u>American Samoa</u>, and the Northern Mariana Islands) which is equal to the FY 2000 allotment levels for each state. (Section 703(a)(2)(C)(ii)).

Older Americans Act, Section 311 – Nutrition Services Incentive Program

Key Elements

1. Proportionate share of the national total of meals served in the prior fiscal year.

Home and Community-Based Supportive Services

	FY 2013	% Change
State	Estimate	+/- FY 2012
Alabama	\$5,371,511	-3.59%
Alaska	\$1,735,983	-4.79%
Arizona	\$6,534,046	-11.78%
Arkansas	\$3,480,232	-0,63%
California	\$34,373,799	-5.22%
Colorado	\$4,130,145	-15.46%
Connecticut	\$4,378,215	-0.59%
Delaware	\$1,735,983	-4.79%
District of Columbia	\$1,735,983	-4.79%
Florida	\$25,112,020	-4.22%
Georgia	\$7,862,319	-13.76%
Hawaii	\$1,735,983	-4.79%
Idaho	\$1,735,983	-4.79%
Illinois	\$14,438,743	-0.59%
Indiana	\$6,886,309	-3.14%
lowa	\$4,235,607	-0.59%
Kansas	\$3,412,547	-0.59%
Kentucky	\$4,713,151	-4.73%
Louisiana	\$4,767,454	-0.59%
Maine	\$1,735,983	-4.79%
Maryland	\$5,822,698	-4.82%
Massachusetts	\$8,160,407	-0.59%
Michigan	\$11,188,957	-2.84%
Minnesota	\$5,467,048	-4.83%
Mississippi	\$3,253,301	-0.59%
Missouri	\$7,076,210	-0.59%
Montana	\$1,735,983	-4.79%
Nebraska	\$2,281,327	-0.59%
Nevada	\$2,446,789	-13.71%
New Hampshire		-4.79%
New Jersey	\$1,735,983	-0.59%
New Mexico	\$10,202,102	
New York	\$2,053,933	-10.63%
	\$24,139,406	-0.59%
North Carolina	\$9,313,359	-11.91%
North Dakota	\$1,735,983	-4.79%
Ohio	\$13,734,862	-0.59%
Oklahoma	\$4,252,911	-0.59%
Oregon	\$4,109,849	-10.50%
Pennsylvania	\$17,773,931	-0.59%
Rhode Island	\$1,735,983	-4.79%
South Carolina	\$4,763,124	-12.50%
South Dakota	\$1,735,983	-4.79%
Tennessee	\$6,720,124	-7.99%
Texas	\$20,205,519	-10.32%
Utah	\$1,855,700	-12.42%
Vermont	\$1,735,983	-4.79%
Virginia	\$7,818,313	-7.67%
Washington	\$6,411,797	-11.16%
West Virginia	\$2,757,088	-0.59%
Wisconsin	\$6,352,489	-2.42%
Wyoming	\$1,735,983	-4.79%
American Samoa	\$469,516	-0.59%
Guam	\$867,991	-4.79%
Northern Mariana Islands	\$216,998	-4.79%
Puerto Rico	\$4,349,002	-4.09%
Virgin Islands	\$867,991	-4.79%

Congregate Nutrition Services

	FY 2013	% Change
State	Estimate	+/- FY 2012
Alabama	\$6,072,418	-9.19%
Alaska	\$2,077,361	-4.79%
Arizona	\$8,210,315	-7.63%
Arkansas	\$4,163,564	-0.94%
California	\$39,990,129	-8.12%
Colorado	\$5,460,503	-6.87%
Connecticut	\$5,241,452	0.00%
Delaware	\$2,077,361	-4.79%
District of Columbia	\$2,077,361	-4.79%
Florida	\$28,731,849	-8.69%
Georgia	\$10,107,384	-7.62%
Hawaii	\$2,077,361	-4.79%
Idaho	\$2,077,361	-4.79%
Illinois	\$17,286,541	0.00%
Indiana	\$8,105,861	-5.00%
lowa	\$5,081,501	0.00%
Kansas	\$4,089,903	0.00%
Kentucky	\$5,570,252	-6.18%
Louisiana	\$5,645,998	-1.54%
Maine	\$2,077,361	-4.79%
Maryland	\$6,728,019	-8.36%
Massachusetts	\$9,780,267	0.00%
Michigan	\$12,926,499	-6.47%
Minnesota	\$6,398,439	-7.19%
Mississippi	\$3,891,114	0.00%
Missouri	\$8,467,047	0.00%
Montana	\$2,077,361	-4,79%
Nebraska	\$2,738,802	0.00%
Nevada	\$3,138,756	-7.77%
New Hampshire	\$2,077,361	-4.79%
New Jersey	\$12,190,488	
New Mexico		0.00% -8.10%
New York	\$2,534,649	
	\$28,963,855	0.00%
North Carolina	\$11,649,351	-8.19%
North Dakota Ohio	\$2,077,361	-4.79%
	\$16,393,785	0.00%
Oklahoma	\$5,080,736	-0.23%
Oregon	\$5,081,006	-7.80%
Pennsylvania	\$21,279,716	0.00%
Rhode Island	\$2,077,361	-4.79%
South Carolina	\$6,023,728	-7.80%
South Dakota	\$2,077,361	-4.79%
Tennessee	\$8,016,043	-8.55%
Texas	\$24,971,132	-7.65%
Utah	\$2,354,117	-7.42%
Vermont	\$2,077,361	-4.79%
Virginia	\$9,323,168	-8.26%
Washington	\$8,024,852	-7.36%
West Virginia	\$3,305,947	0.00%
Wisconsin	\$7,586,993	-2.89%
Wyoming	\$2,077,361	-4.79%
American Samoa	\$594,843	0.00%
Guam	\$1,038,680	-4.79%
Northern Mariana Islands	\$259,670	-4.79%
Puerto Rico	\$4,928,425	-9.44%
Virgin Islands	\$1,038,680	-4.79%

Home-Delivered Nutrition Services

	FY 2013	% Change
State	Estimate	+/- FY 2012
Alabama	\$3,191,841	-5.38%
Alaska	\$1,025,885	-4.79%
Arizona	\$4,315,582	-3.75%
Arkansas	\$2,004,393	-5.47%
California	\$21,019,987	-4.26%
Colorado	\$2,870,200	-2.96%
Connecticut	\$2,413,322	-5.88%
Delaware	\$1,025,885	-4.79%
District of Columbia	\$1,025,885	-4.79%
Florida	\$15,102,303	-4.86%
Georgia	\$5,312,738	-3.74%
Hawaii	\$1,025,885	-4.79%
Idaho	\$1,025,885	-4.79%
Illinois	\$7,786,284	-5.23%
Indiana	\$4,080,631	-5.20%
lowa	\$2,114,386	-5.77%
Kansas	\$1,796,165	-5.25%
Kentucky	\$2,842,618	-5.09%
Louisiana	\$2,756,516	-4.71%
Maine	\$1,032,933	-4.91%
Maryland	\$3,536,444	-4.52%
Massachusetts	\$4,358,642	-5.23%
Michigan		
Minnesota	\$6,614,056	-5.14%
Mississippi	\$3,324,156	-4.42%
	\$1,849,430	-5.39%
Missouri	\$4,004,304	-5.38%
Montana	\$1,025,885	-4.79%
Nebraska Nevada	\$1,170,665	-5.28%
	\$1,649,822	-3.90%
New Hampshire	\$1,025,885	-4.79%
New Jersey New Mexico	\$5,675,371	-5.72%
**************************************	\$1,332,286	-4.25%
New York	\$12,553,783	-5.66%
North Carolina	\$6,123,241	-4.34%
North Dakota	\$1,025,885	-4.79%
Ohio	\$7,818,059	-5.38%
Oklahoma	\$2,429,422	-5.43%
Oregon	\$2,670,726	-3.93%
Pennsylvania	\$9,193,131	-5.83%
Rhode Island	\$1,025,885	-4.79%
South Carolina	\$3,166,248	-3.93%
South Dakota	\$1,025,885	-4.79%
Tennessee	\$4,213,467	-4.71%
Texas	\$13,125,560	-3.78%
Utah	\$1,237,393	-3.54%
Vermont	\$1,025,885	-4.79%
Virginia	\$4,900,531	-4.41%
Washington	\$4,218,098	-3.47%
West Virginia	\$1,437,847	-5.86%
Wisconsin	\$3,742,705	-5.04%
Wyoming	\$1,025,885	-4.79%
American Samoa	\$136,498	0.00%
Guam	\$512,943	-4.79%
Northern Mariana Islands	\$128,236	-4.79%
Puerto Rico	\$2,590,525	-5.64%
Virgin Islands	\$512,943	-4.79%

Nutrition Services Incentive Program

State Alabama Alaska Arizona	FY 2013 Estimate \$2,792,368	% Change +/- FY 2012
Alaska		
		-4.81%
Arizona	\$354,327	-4.81%
	\$2,016,497	-4.81%
Arkansas	\$2,511,121	-4.81%
California	\$12,352,820	-4.81%
Colorado	\$1,427,352	-4.81%
Connecticut	\$1,372,498	-4.81%
Delaware	\$677,758	-4.80%
District of Columbia	\$481,153	-4.80%
Florida	\$6,842,387	-4.81%
Georgia	\$2,635,541	-4.81%
Hawaii	\$460,002	-4.81%
ldaho	\$693,534	-4.81%
Illinois	\$6,570,596	-4.81%
Indiana	\$1,702,256	-4.81%
lowa	\$2,018,124	-4.81%
Kansas	\$2,136,522	-4.81%
Kentucky	\$1,743,715	-4.81%
Louisiana	\$3,119,607	-4.81%
Maine	\$599,387	-4.80%
Maryland	\$1,569,377	-4.81%
Massachusetts	\$5,706,192	-4.81%
Michigan	\$6,908,895	-4.81%
Minnesota	\$1,862,114	-4.81%
Mississippi	\$1,299,840	-4.81%
Missouri	\$3,874,796	-4.81%
Montana	\$1,143,871	-4.81%
Nebraska	\$1,112,782	-4.81%
Nevada	\$1,004,984	-4.81%
New Hampshire	\$1,123,577	-4.81%
New Jersey	\$3,491,377	-4.81%
New Mexico	\$1,918,202	-4.81%
New York	\$14,646,213	-4.81%
North Carolina	\$3,170,710	-4.81%
North Dakota	\$775,361	-4.81%
Ohio	\$5,431,852	-4.81%
Oklahoma	\$2,224,980	-4.81%
Oregon	\$1,707,035	-4.81%
Pennsylvania	\$6,770,504	-4.81%
Rhode Island	\$427,630	-4.81%
South Carolina	\$1,513,481	-4.81%
South Dakota	\$919,484	-4.81%
Tennessee	\$1,595,436	-4.81%
Texas	\$11,498,874	-4.81%
Utah	\$1,302,773	-4.81%
Vermont	\$742,473	-4.81%
Virginia	\$2,171,168	-4.81%
Washington	\$1,993,159	-4.81%
West Virginia	\$1,578,159	-4.81%
Wisconsin	\$2,559,984	-4.81%
Wyoming	\$755,360	-4.80%
Guam	\$353,418	-4.81%
Northern Mariana Islands	\$55,354	-4.80%
Puerto Rico	\$2,754,171	-4.81%
Virgin Islands	\$171,422	-4.80%

Note: FY 2013 Estimates include both cash payments and amounts received as commodities.

Preventive Health Services

	FY 2013	% Change
State	Estimate	+/- FY 2012
Alabama	\$314,038	-5.37%
Alaska	\$99,093	-5.38%
Arizona	\$382,003	-5.37%
Arkansas	\$199,436	-5.37%
California	\$2,009,612	-5.37%
Colorado	\$241,463	-5.37%
Connecticut	\$246,178	-5.37%
Delaware	\$99,093	-5.38%
District of Columbia	\$99,093	-5.38%
Florida	\$1,468,137	-5.37%
Georgia	\$459,658	-5.37%
Hawaii	\$99,093	-5.38%
Idaho	\$99,093	-5.38%
Illinois	\$792,863	-5.37%
Indiana	\$402,598	-5.37%
Iowa	\$218,916	-5.37%
Kansas	\$180,690	-5.37%
Kentucky	\$275,548	-5.37%
Louisiana	\$278,722	-5.37%
Maine	\$99,285	-5.37%
Maryland	\$340,415	-5.37%
Massachusetts	\$438,739	-5.37%
Michigan	\$654,146	-5.37%
Minnesota	\$319,623	-5.37%
Mississippi	\$184,983	-5.37%
Missouri	\$398,949	-5.37%
Montana	\$99,093	-5.38%
Nebraska	\$117,729	-5.37%
Nevada	\$143,048	-5.37% -5.37%
New Hampshire	\$99,093	-5.38%
New Jersey	\$585,292	-5.37%
New Mexico	\$120,080	-5.37%
New York	\$1,297,560	-5.37%
North Carolina	\$544,492	-5.37%
North Dakota	\$99,093	-5.38%
Ohio		
Oklahoma	\$787,883	-5.37% -5.37%
	\$242,648	
Oregon Pennsylvania	\$240,276	-5.37%
Rhode Island	\$960,068	-5.37%
	\$99,093	-5.38%
South Carolina	\$278,469	-5.37%
South Dakota	\$99,093	-5.38%
Tennessee	\$392,882	-5.37%
Texas	\$1,181,286	-5.37%
Utah	\$108,491	-5.38%
Vermont	\$99,093	-5.38%
Virginia	\$457,086	-5.37%
Washington	\$374,856	-5.37%
West Virginia	\$144,344	-5.37%
Wisconsin	\$368,972	-5.37%
Wyoming	\$99,093	-5.38%
American Samoa	\$12,386	-5.38%
Guam	\$49,547	-5.37%
Northern Mariana Islands	\$12,386	-5.38%
Puerto Rico	\$254,258	-5.37%
Virgin Islands	\$49,547	-5.37%

Family Caregiver Support Services

State	FY 2013	% Change
	Estimate	+/- FY 2012
Alabama Alaska	\$2,230,222	-5.16%
Arizona	\$726,824	-4.79%
Arkansas	\$3,076,923	-2.76%
California	\$1,429,936 \$14,776,253	-4.92% -4.31%
Colorado		
Connecticut	\$1,864,920	-3.19% -6.27%
Delaware	\$1,757,231	
District of Columbia	\$726,824	-4.79% 4.70%
Florida	\$726,824	-4.79% -4.08%
Georgia	\$11,578,338 \$3,433,529	-3.21%
Hawaii		
Idaho	\$726,824 \$726,824	-4.79% 4.70%
Illinois		-4.79% F 66%
Indiana	\$5,565,079	-5.66%
lowa	\$2,890,821 \$1,614,605	-5.35% -6.34%
Kansas	\$1,325,859	
Kentucky	\$1,959,014	-5.84% -4.90%
Louisiana	\$1,896,137	
Maine	\$726,824	-4.78% -5.17%
Maryland	\$2,409,046	-4.56%
Massachusetts	\$3,149,755	
Michigan		-5.95% -5.54%
Minnesota	\$4,673,444 \$2,400,691	-3.54% -4.79%
Mississippi		-4.79% -5.25%
Missouri	\$1,292,029 \$2,889,788	-5.25%
Montana	\$726,824	-4.79%
Nebraska	\$875,783	-6.15%
Nevada	\$1,069,675	-2,39%
New Hampshire	\$726,824	-4.79%
New Jersey	\$4,115,274	-6.08%
New Mexico	\$913,247	-3.84%
New York	\$9,103,402	-5.95%
North Carolina	\$4,185,351	-4.02%
North Dakota	\$726,824	-4.79%
Ohio	\$5,654,855	-5.73%
Oklahoma	\$1,729,889	-5.08%
Oregon	\$1,828,278	-4.20%
Pennsylvania	\$6,907,112	-6.40%
Rhode Island	\$726,824	-4.79%
South Carolina	\$2,113,866	-3.23%
South Dakota	\$726,824	-4.79%
Tennessee	\$2,879,234	-4.23%
Texas	\$8,847,637	-3.58%
Utah	\$856,375	-3.60%
Vermont	\$726,824	-4.79%
Virginia	\$3,305,493	-4.06%
Washington	\$2,820,408	-3.53%
West Virginia	\$1,012,676	-6.17%
Wisconsin	\$2,721,244	-5.76%
Wyoming	\$726,824	-4.79%
American Samoa	\$90,853	-4.79%
Guam	\$363,412	-4.79% -4.79%
Northern Mariana Islands	\$90,853	-4.79%
Puerto Rico	\$1,854,211	-3.61%
Virgin Islands	\$363,412	-4.79%
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Long-Term Care Ombudsman Program

	FY 2013	% Change
State	Estimate	+/- FY 2012
Alabama	\$246,744	-5.74%
Alaska	\$79,302	-5.16%
Arizona	\$333,614	-4.12%
Arkansas	\$154,949	-5.83%
California	\$1,624,943	-4.63%
Colorado	\$221,880	-3.34%
Connecticut	\$186,561	-6.24%
Delaware	\$79,302	-5.16%
District of Columbia	\$79,302	-5.16%
Florida	\$1,167,477	-5.23%
Georgia	\$410,699	-4.11%
Hawaii	\$79,302	-5.16%
Idaho	\$79,302	-5.16%
Illinois	\$601,915	-5.59%
Indiana	\$315,452	-5.57%
Iowa		-6.14%
Kansas	\$163,452	
Kentucky	\$138,852 \$210,747	-5.62%
Louisiana	\$219,747 \$213,091	-5.45% -5.07%
Maine		
	\$79,850	-5.28%
Maryland	\$273,383	-4.89%
Massachusetts	\$336,943	-5.59%
Michigan	\$511,297	-5.50%
Minnesota	\$256,973	-4.79%
Mississippi	\$142,969	-5.75%
Missouri	\$309,551	-5.74%
Montana	\$79,302	-5.16%
Nebraska	\$90,498	-5.64%
Nevada	\$127,539	-4.27%
New Hampshire	\$79,302	-5.16%
New Jersey	\$438,732	-6.08%
New Mexico	\$102,992	-4.61%
New York	\$970,465	-6.03%
North Carolina	\$473,355	-4.71%
North Dakota	\$79,302	-5.16%
Ohio	\$604,372	-5.74%
Oklahoma	\$187,805	-5.80%
Oregon	\$206,459	-4.30%
Pennsylvania	\$710,671	-6.19%
Rhode Island	\$79,302	-5.16%
South Carolina	\$244,766	-4.30%
South Dakota	\$79,302	-5.16%
Tennessee	\$325,720	-5.08%
Texas	\$1,014,666	-4.15%
Utah	\$95,656	-3.91%
Vermont	\$79,302	-5.16%
Virginia	\$378,834	-4.78%
Washington	\$326,078	-3.84%
West Virginia	\$111,152	-6.22%
Wisconsin	\$289,328	-5.40%
Wyoming	\$79,302	-5.16%
American Samoa	\$9,913	-5.16%
Guam	\$39,651	-5.16%
Northern Mariana Islands	\$9,913	-5.16%
Puerto Rico	\$200,259	-6.00%
Virgin Islands	\$39,651	-5.16%

Prevention of Elder Abuse and Neglect

	FY 2013	% Change
State	Estimate	+/- FY 2012
Alabama	\$76,215	-1.56%
Alaska	\$23,829	-5.16%
Arizona	\$89,953	-12.59%
Arkansas	\$48,157	-1.04%
California	\$471,074	-6.52%
Colorado	\$59,825	-11.87%
Connecticut	\$59,907	0.00%
Delaware	\$23,829	-5.16%
District of Columbia	\$23,829	-5.16%
Florida	\$344,252	-5.51%
Georgia	\$110,737	-12.58%
Hawaii	\$23,829	-5.16%
Idaho	\$23,829	-5.16%
Illinois	\$197,384	0.00%
Indiana	\$98,224	-0.58%
lowa	\$55,927	0.00%
Kansas	\$45,843	0.00%
Kentucky	\$66,595	-3.12%
Louisiana	\$68,518	0.00%
Maine	\$23,829	-5.16%
Maryland	\$78,087	-8.14%
Massachusetts	\$109,606	0.00%
Michigan		
Minnesota	\$160,862	0.00%
Mississippi	\$76,347 \$45,198	-4.35% 0.00%
Missouri		
Montana	\$97,643	0.00%
Nebraska	\$23,829	-5.16%
Nevada	\$29,770	0.00%
New Hampshire	\$34,388	-12.72% -5.16%
	\$23,829 \$143,950	
New Jersey New Mexico		0.00% -13.04%
	\$27,769	
New York	\$318,066	0.00%
North Carolina	\$127,631	-13.12%
North Dakota	\$23,829	-5.16%
Ohio	\$197,185	0.00%
Oklahoma	\$60,208	0.00%
Oregon	\$55,668	-12.75%
Pennsylvania	\$242,944	0.00%
Rhode Island	\$23,829	-5.16%
South Carolina	\$65,996	-12.75%
South Dakota	\$23,829	-5.16%
Tennessee	\$91,810	-9.53%
Texas	\$273,584	-12.61%
Utah	\$25,791	-12.40%
Vermont	\$23,829	-5.16%
Virginia	\$102,145	-13,18%
Washington	\$87,920	-12.33%
West Virginia	\$36,736	0.00%
Wisconsin	\$90,309	-0.16%
Wyoming	\$23,829	-5.16%
American Samoa	\$2,979	-5.16%
Guam	\$11,914	-5.17%
Northern Mariana Islands	\$2,979	-5.16%
Puerto Rico	\$53,996	-14.30%
Virgin Islands	\$11,914	-5.17%